



# Suffolk Parent Carer Network

Transition / Preparing for Adulthood Conference

SPCN AGM

9<sup>th</sup> May 2018



# Housekeeping

- Toilets
- Fire drill
- Refreshments
- Mobile phones

# AGM – in the last 12 months ...

- SPCN has continued to grow:
- Website users 2,941,
- Facebook group membership 883,
- Facebook reach 15,010 users
- Twitter followers 635
- Over 1200 people have contributed their views
- Our involvement at a strategic level across Special Educational Needs and Disabilities, Emotional Health and Wellbeing and Transforming Care has continue to increase

# Some of our achievements ....

- More than doubling members
- Co-Producing a successful Emotional Health & Wellbeing Conference
- Co-running feedback sessions on mental health services for children & young people in Suffolk
- Co-design and launch of the Emotional Wellbeing Hub for children young, people and families - a co-run Hub across health and local authority which provides information, advice and support and onward referral to services where appropriate. There is nothing else like this in the country and it also includes peer support workers.
- Co-design and launch of the Emotional Wellbeing Gateway to provide information and advice to families on services and how to support children and young people with their emotional health and wellbeing.

- Holding a very successful family fun day for our members
- Co-Developing a Digital Solution for EHCP's - The EHC hub, Suffolk is the first County to have done this.
- Being on the panel for successful applications for a new SEMH free school in Ipswich.
- Being on the panel for additional specialist education placements across Suffolk.
- Significant increase in our Parent Carer Satisfaction survey responses from 2016.
- 4 Ambassadors for SPCN being appointed to go out and increase membership of SPCN.
- Co-producing a transitions guide.
- Being asked to open the evidence for Suffolk's Health Overview and Scrutiny Committee by the LA and CCGs in relation to the CAMHS Transformation Plan to evidence how our working relationship has changed in the last 12 months.
- Re-design of parenting offer

# Finances - Income

- Carry Forward from 2016/17 budget £ 6,282.47
- Department for Education £15,000.00
- Suffolk County Council (SCC) match funding £15,000.00
- Clinical Commissioning Groups (CCGs) £12,276.00

## PLUS

- Joint Funding from SCC/CCGs for 2 years to cover the majority of the costs of our Outreach Development Officer (now 4 Ambassadors) and 1 Business Support Administrator (Ring fenced – cannot be spent on anything else) £30,000.00
- Total Income: £78,558.47

# Finances - Expenditure

|  |             |
|--|-------------|
| • Stationery   | £ 909.13    |
| • Infrastructure   | £ 4,256.96  |
| • Hire of meeting rooms, insurance, equipment, software etc                        |             |
| • Marketing materials  | £ 1,431.77  |
| • Parent Rep Remuneration & Expenses   | £21,251.71  |
| • Paid Roles   | £ 9,773.16  |
| • Outreach Development Officer / Ambassadors / Business Support Administrator Role |             |
| • Events   | £ 10,683.94 |
| • Conferences / AGM / Training days for SPCN members / Family Fun Day)             |             |
| • Other  | £ 612.19    |
| • Total Expenditure  | £48,918.86  |
| • Income versus Expenditure = Carry Forward of                                     | £29,636.61  |
| • £20,226.84 ring fenced for Ambassadors / Business Support                        |             |

# Member Approval of those applying to be on the SPCN Management Board

- Joanna Hammond
- Lucky Buckle
- Anne Humphrys
- James Nunn
- Kate Chate



# Format for the day

- 10.20 - 11.00 Ellen Atkinson, Preparing for Adulthood Regional Team
- 11.00 – 11.15 Coffee
- Carousels – every attendee will cover every topic 11.15 – 11.40 Carousel
- 11.40 – 12.00 Carousel
- 12.05 – 12.25 Carousel
- 12.30 – 12.50 Carousel
- 12.55 – 1.35 Lunch (provided)
- 1.35 – 1.55 Carousel
- 2.00 – 2.25 Carousel
- 2.25 – 2.30 Summary and next steps

## Carousel Topics

- 1) Social Care
- 2) Housing & Legal
- 3) Post 16 Education, Training, Work & Independence
- 4) Carers Rights
- 5) Advocacy & Mentoring
- 6) Health